



Savitribai Phule Shikshan Prasarak Mandal's
LOKNETE GOPINATHJI MUNDE ARTS, COMMERCE AND SCIENCE COLLEGE
MANDANGAD, DIST. RATNAGIRI- 415 203. (M.S.)
(Affiliated to University of Mumbai) * NAAC RE-ACCREDITED GRADE "B+" * ISO 9001:2015 Certified
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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	0	1233885	258841	184262	13715661
2018-19	0	16700	154097	272018	13086145
2019-20	0	5600	157049	142501	12415106
2020-21	0	976442	130878	221074	15258827
2021-22	0	32110	41796	113636	19245886
Total		2264737	742661	933491	73721625



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